

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Technology				
Full Program Name: Computer Personal Computer App	Course Prefix(s) within Program: CPCA	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	2,125	1,777	1,573	2.0% CTE SCH
Student Head Count (Unduplicated)	1,032	898	787	
Average Class Size	10	9	10	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	94.6	94.2	94.4	93.4%
% Student Success	88.1	86.1	86.0	88.1%
% Attrition	5.4	5.7	5.5	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	4	6	4	.2% of CTE Awards
# of Graduates Transferring (CTE)	0	2	0*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	n/a	50%	0%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	6	6	2
# of Part Time/Adjunct Faculty	12	9	4
Student Credit Hours by FT Faculty	662	627	482
Student Credit hours by PT Faculty	278	138	160
Student Enrollment by FT Faculty	435	395	344
Student Enrollment by PT Faculty	220	116	120
Cost per credit hour	\$9,344	\$8,312	\$8,078
Cost per student FTE	\$311.47	\$277.08	\$269.27
FY Expenditures	\$611,874	\$492,369	\$423,574
Revenue			
Tuition		\$143,436	\$137,223
KBOR Calculated Stat Share of Cost on percent received previous year		\$95,021	\$58,473

of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day